

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

## **AGENDA**

### **Higher Education Appropriations Subcommittee**

Tuesday, January 11, 2011

1:00 p.m. - 5:00 p.m.

Room 210 Senate Building

1:00 p.m. Call to Order

1:10 p.m. Introduction of Legislators and Staff

1:20 p.m. State Budget Update, Directions from Executive Appropriations  
Committee to Subcommittee (Spencer Pratt, Fiscal Manager)

2:00 p.m. Subcommittee Overview

2:30 p.m. Agency Reviews

Mission/History

Authority

Matrices

Resources

Issues (including one-time backfill funding going away)

Utah System of Higher Education (USHE)

Utah College of Applied Technology (UCAT)

Utah Education Network (UEN)

Medical Education Council (MEC)

5:00 p.m. Adjourn

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Visit [http://www.le.utah.gov/lfa/reports/cobi2011/scette\\_27.htm](http://www.le.utah.gov/lfa/reports/cobi2011/scette_27.htm) for background information on this subcommittee and the agencies and programs it oversees, including budget histories.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call Nancy McPherson at 801-538-1032 or TTY 801-326-1634, giving her at least three working days notice.

